

Component Detail

Department of Education and Early Development

Component: Foundation Program (141)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	979,867.2	0.0	0.0	1,027,996.5	1,027,996.5	1,027,996.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	979,867.2	0.0	0.0	1,027,996.5	1,027,996.5	1,027,996.5	0.0	0.0%
Funding Sources:								
1004 Gen Fund	944,776.2	0.0	0.0	994,268.5	994,268.5	994,268.5	0.0	0.0%
1043 Impact Aid	20,791.0	0.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
1066 Pub School	14,300.0	0.0	0.0	12,937.0	12,937.0	12,937.0	0.0	0.0%
GF Totals	944,776.2	0.0	0.0	994,268.5	994,268.5	994,268.5	0.0	0.0%
Federal Totals	20,791.0	0.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
Other Totals	14,300.0	0.0	0.0	12,937.0	12,937.0	12,937.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Pupil Transportation (144)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	58,516.6	0.0	0.0	60,293.8	60,293.8	60,293.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	58,516.6	0.0	0.0	60,293.8	60,293.8	60,293.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	58,516.6	0.0	0.0	60,293.8	60,293.8	60,293.8	0.0	0.0%
GF Totals	58,516.6	0.0	0.0	60,293.8	60,293.8	60,293.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Boarding Home Grants (148)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,340.8	0.0	0.0	1,690.8	1,690.8	1,690.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,340.8	0.0	0.0	1,690.8	1,690.8	1,690.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,340.8	0.0	0.0	1,690.8	1,690.8	1,690.8	0.0	0.0%
GF Totals	1,340.8	0.0	0.0	1,690.8	1,690.8	1,690.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Youth in Detention (150)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
GF Totals	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Special Schools (2735)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,132.8	0.0	0.0	3,127.5	3,127.5	3,127.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,132.8	0.0	0.0	3,127.5	3,127.5	3,127.5	0.0	0.0%
Funding Sources:								
1004 Gen Fund	3,132.8	0.0	0.0	3,127.5	3,127.5	3,127.5	0.0	0.0%
GF Totals	3,132.8	0.0	0.0	3,127.5	3,127.5	3,127.5	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: School Performance Incentive Program (2841)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	4,800.0	-2,300.0	-2,300.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,800.0	-2,300.0	-2,300.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	4,800.0	-2,300.0	-2,300.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	4,800.0	-2,300.0	-2,300.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Alaska Challenge Youth Academy (2837)

RDU: K-12 Support (53)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,243.9	0.0	0.0	6,429.1	6,429.1	6,429.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,243.9	0.0	0.0	6,429.1	6,429.1	6,429.1	0.0	0.0%
Funding Sources:								
1004 Gen Fund	6,243.9	0.0	0.0	6,429.1	6,429.1	6,429.1	0.0	0.0%
GF Totals	6,243.9	0.0	0.0	6,429.1	6,429.1	6,429.1	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Executive Administration (2736)

RDU: Education Support Services (400)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	838.4	0.0	0.0	865.7	865.7	865.7	0.0	0.0%
72000 Travel	79.7	0.0	0.0	94.7	94.7	94.7	0.0	0.0%
73000 Services	378.3	0.0	0.0	1,177.5	1,177.5	1,177.5	0.0	0.0%
74000 Commodities	36.4	0.0	0.0	16.4	16.4	16.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,332.8	0.0	0.0	2,154.3	2,154.3	2,154.3	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,310.4	0.0	0.0	2,131.9	2,131.9	2,131.9	0.0	0.0%
1007 I/A Rcpts	22.4	0.0	0.0	22.4	22.4	22.4	0.0	0.0%
GF Totals	1,310.4	0.0	0.0	2,131.9	2,131.9	2,131.9	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	22.4	0.0	0.0	22.4	22.4	22.4	0.0	0.0%
Positions:								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Administrative Services (157)

RDU: Education Support Services (400)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	631.1	0.0	0.0	661.8	661.8	661.8	0.0	0.0%
72000 Travel	5.4	0.0	0.0	5.4	5.4	5.4	0.0	0.0%
73000 Services	618.2	0.0	0.0	611.8	611.8	611.8	0.0	0.0%
74000 Commodities	12.0	0.0	0.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,266.7	0.0	0.0	1,291.0	1,291.0	1,291.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	145.0	0.0	0.0	145.0	145.0	145.0	0.0	0.0%
1004 Gen Fund	594.9	0.0	0.0	614.0	614.0	614.0	0.0	0.0%
1007 I/A Rcpts	526.8	0.0	0.0	532.0	532.0	532.0	0.0	0.0%
GF Totals	594.9	0.0	0.0	614.0	614.0	614.0	0.0	0.0%
Federal Totals	145.0	0.0	0.0	145.0	145.0	145.0	0.0	0.0%
Other Totals	526.8	0.0	0.0	532.0	532.0	532.0	0.0	0.0%
Positions:								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Information Services (2148)

RDU: Education Support Services (400)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	551.6	0.0	0.0	578.2	578.2	578.2	0.0	0.0%
72000 Travel	5.2	0.0	0.0	5.2	5.2	5.2	0.0	0.0%
73000 Services	58.0	0.0	0.0	52.6	52.6	52.6	0.0	0.0%
74000 Commodities	8.2	0.0	0.0	8.2	8.2	8.2	0.0	0.0%
75000 Capital Outlay	14.7	0.0	0.0	14.7	14.7	14.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	637.7	0.0	0.0	658.9	658.9	658.9	0.0	0.0%
Funding Sources:								
1004 Gen Fund	224.0	0.0	0.0	230.8	230.8	230.8	0.0	0.0%
1007 I/A Rcpts	413.7	0.0	0.0	428.1	428.1	428.1	0.0	0.0%
GF Totals	224.0	0.0	0.0	230.8	230.8	230.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	413.7	0.0	0.0	428.1	428.1	428.1	0.0	0.0%
Positions:								
Permanent Full Time	6	0	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: School Finance & Facilities (2737)

RDU: Education Support Services (400)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,286.7	0.0	0.0	1,336.2	1,336.2	1,336.2	0.0	0.0%
72000 Travel	53.6	0.0	0.0	53.6	53.6	53.6	0.0	0.0%
73000 Services	828.3	0.0	0.0	1,048.2	898.2	898.2	0.0	0.0%
74000 Commodities	7.5	0.0	0.0	7.5	7.5	7.5	0.0	0.0%
75000 Capital Outlay	6.0	0.0	0.0	6.0	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,182.1	0.0	0.0	2,451.5	2,301.5	2,301.5	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,484.1	0.0	0.0	1,732.7	1,582.7	1,582.7	0.0	0.0%
1007 I/A Rcpts	698.0	0.0	0.0	718.8	718.8	718.8	0.0	0.0%
GF Totals	1,484.1	0.0	0.0	1,732.7	1,582.7	1,582.7	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	698.0	0.0	0.0	718.8	718.8	718.8	0.0	0.0%
Positions:								
Permanent Full Time	13	0	0	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Student and School Achievement (2796)

RDU: Teaching and Learning Support (56)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	5,701.2	0.0	0.0	5,923.3	5,923.3	5,923.3	0.0	0.0%
72000 Travel	567.4	0.0	0.0	567.4	567.4	567.4	0.0	0.0%
73000 Services	19,095.0	0.0	0.0	19,345.0	19,345.0	19,345.0	0.0	0.0%
74000 Commodities	153.0	0.0	0.0	153.0	153.0	153.0	0.0	0.0%
75000 Capital Outlay	47.7	0.0	0.0	47.7	47.7	47.7	0.0	0.0%
77000 Grants, Benefits	139,281.4	77,838.0	77,838.0	139,481.4	139,481.4	139,481.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	164,845.7	77,838.0	77,838.0	165,517.8	165,517.8	165,517.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	155,626.2	0.0	0.0	155,626.2	155,626.2	155,626.2	0.0	0.0%
1003 G/F Match	215.4	0.0	0.0	223.8	223.8	223.8	0.0	0.0%
1004 Gen Fund	7,556.4	0.0	0.0	8,019.8	8,019.8	8,019.8	0.0	0.0%
1007 I/A Rcpts	307.2	0.0	0.0	307.5	307.5	307.5	0.0	0.0%
1037 GF/MH	39.8	0.0	0.0	339.8	339.8	339.8	0.0	0.0%
1092 MHTAAR	300.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
1108 Stat Desig	422.8	0.0	0.0	422.8	422.8	422.8	0.0	0.0%
1151 VoTech Ed	377.9	0.0	0.0	377.9	377.9	377.9	0.0	0.0%
1212 Federal ES	0.0	77,838.0	77,838.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	7,811.6	0.0	0.0	8,583.4	8,583.4	8,583.4	0.0	0.0%
Federal Totals	155,626.2	77,838.0	77,838.0	155,626.2	155,626.2	155,626.2	0.0	0.0%
Other Totals	1,407.9	0.0	0.0	1,308.2	1,308.2	1,308.2	0.0	0.0%
Positions:								
Permanent Full Time	70	0	0	70	70	70	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Statewide Mentoring Program (2819)

RDU: Teaching and Learning Support (56)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	4,500.0	0.0	0.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,500.0	0.0	0.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	3,900.0	0.0	0.0	3,900.0	3,900.0	3,900.0	0.0	0.0%
1007 I/A Rcpts	600.0	0.0	0.0	600.0	600.0	600.0	0.0	0.0%
GF Totals	3,900.0	0.0	0.0	3,900.0	3,900.0	3,900.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	600.0	0.0	0.0	600.0	600.0	600.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Teacher Certification (1240)

RDU: Teaching and Learning Support (56)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	364.4	0.0	0.0	363.3	363.3	363.3	0.0	0.0%
72000 Travel	19.0	0.0	0.0	19.0	19.0	19.0	0.0	0.0%
73000 Services	279.2	0.0	0.0	294.5	294.5	294.5	0.0	0.0%
74000 Commodities	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	15.1	0.0	0.0	15.1	15.1	15.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	687.7	0.0	0.0	701.9	701.9	701.9	0.0	0.0%
Funding Sources:								
1004 Gen Fund	8.5	0.0	0.0	8.5	8.5	8.5	0.0	0.0%
1007 I/A Rcpts	16.4	0.0	0.0	16.4	16.4	16.4	0.0	0.0%
1156 Rcpt Svcs	662.8	0.0	0.0	677.0	677.0	677.0	0.0	0.0%
GF Totals	8.5	0.0	0.0	8.5	8.5	8.5	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	679.2	0.0	0.0	693.4	693.4	693.4	0.0	0.0%
Positions:								
Permanent Full Time	5	0	0	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Child Nutrition (1955)

RDU: Teaching and Learning Support (56)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	619.5	0.0	0.0	647.2	647.2	647.2	0.0	0.0%
72000 Travel	44.7	0.0	0.0	44.7	44.7	44.7	0.0	0.0%
73000 Services	546.6	0.0	0.0	542.9	542.9	542.9	0.0	0.0%
74000 Commodities	15.0	0.0	0.0	15.0	15.0	15.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	34,330.9	389.5	389.5	34,330.9	34,330.9	34,330.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	35,556.7	389.5	389.5	35,580.7	35,580.7	35,580.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	35,141.3	0.0	0.0	35,141.3	35,141.3	35,141.3	0.0	0.0%
1003 G/F Match	57.3	0.0	0.0	59.4	59.4	59.4	0.0	0.0%
1004 Gen Fund	9.4	0.0	0.0	27.2	27.2	27.2	0.0	0.0%
1014 Donat Comm	348.7	0.0	0.0	352.8	352.8	352.8	0.0	0.0%
1212 Federal ES	0.0	389.5	389.5	0.0	0.0	0.0	0.0	0.0%
GF Totals	66.7	0.0	0.0	86.6	86.6	86.6	0.0	0.0%
Federal Totals	35,490.0	389.5	389.5	35,494.1	35,494.1	35,494.1	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	9	0	0	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Early Learning Coordination (2912)

RDU: Teaching and Learning Support (56)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	267.7	0.0	0.0	279.4	279.4	279.4	0.0	0.0%
72000 Travel	25.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%
73000 Services	342.0	0.0	0.0	340.7	340.7	340.7	0.0	0.0%
74000 Commodities	13.0	0.0	0.0	13.0	13.0	13.0	0.0	0.0%
75000 Capital Outlay	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	6,593.3	0.0	0.0	7,393.3	7,393.3	7,393.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,246.0	0.0	0.0	8,056.4	8,056.4	8,056.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	256.7	0.0	0.0	256.7	256.7	256.7	0.0	0.0%
1004 Gen Fund	6,989.3	0.0	0.0	7,799.7	7,799.7	7,799.7	0.0	0.0%
GF Totals	6,989.3	0.0	0.0	7,799.7	7,799.7	7,799.7	0.0	0.0%
Federal Totals	256.7	0.0	0.0	256.7	256.7	256.7	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	0	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

RDU: Commissions and Boards (61)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	189.5	0.0	0.0	197.3	197.3	197.3	0.0	0.0%
72000 Travel	16.7	0.0	0.0	16.7	16.7	16.7	0.0	0.0%
73000 Services	58.0	0.0	0.0	57.5	57.5	57.5	0.0	0.0%
74000 Commodities	3.5	0.0	0.0	3.5	3.5	3.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	267.7	0.0	0.0	275.0	275.0	275.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	15.6	0.0	0.0	275.0	275.0	275.0	0.0	0.0%
1156 Rcpt Svcs	252.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	15.6	0.0	0.0	275.0	275.0	275.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	252.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	2	0	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Alaska State Council on the Arts (192)

RDU: Commissions and Boards (61)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	412.4	0.0	0.0	446.4	446.4	446.4	0.0	0.0%
72000 Travel	28.6	0.0	0.0	28.6	28.6	28.6	0.0	0.0%
73000 Services	307.6	0.0	0.0	346.1	346.1	346.1	0.0	0.0%
74000 Commodities	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	774.2	300.0	300.0	774.2	774.2	774.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,532.8	300.0	300.0	1,605.3	1,605.3	1,605.3	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	643.5	0.0	0.0	700.0	700.0	700.0	0.0	0.0%
1003 G/F Match	655.9	0.0	0.0	663.9	663.9	663.9	0.0	0.0%
1004 Gen Fund	12.5	0.0	0.0	20.5	20.5	20.5	0.0	0.0%
1005 GF/Prgm	10.9	0.0	0.0	10.9	10.9	10.9	0.0	0.0%
1108 Stat Desig	180.0	0.0	0.0	180.0	180.0	180.0	0.0	0.0%
1145 AIPP Fund	30.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%
1212 Federal ES	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	679.3	0.0	0.0	695.3	695.3	695.3	0.0	0.0%
Federal Totals	643.5	300.0	300.0	700.0	700.0	700.0	0.0	0.0%
Other Totals	210.0	0.0	0.0	210.0	210.0	210.0	0.0	0.0%
Positions:								
Permanent Full Time	5	0	0	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Mt. Edgecumbe Boarding School (1060)

RDU: Mt. Edgecumbe Boarding School (64)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,228.4	0.0	0.0	3,267.6	3,267.6	3,267.6	0.0	0.0%
72000 Travel	215.5	0.0	0.0	215.5	215.5	215.5	0.0	0.0%
73000 Services	3,916.9	0.0	0.0	3,761.1	3,761.1	3,761.1	0.0	0.0%
74000 Commodities	114.8	0.0	0.0	114.8	114.8	114.8	0.0	0.0%
75000 Capital Outlay	16.5	0.0	0.0	16.5	16.5	16.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,492.1	0.0	0.0	7,375.5	7,375.5	7,375.5	0.0	0.0%
Funding Sources:								
1004 Gen Fund	3,974.7	0.0	0.0	3,858.0	3,858.0	3,858.0	0.0	0.0%
1007 I/A Rcpts	3,460.0	0.0	0.0	3,460.1	3,460.1	3,460.1	0.0	0.0%
1156 Rcpt Svcs	57.4	0.0	0.0	57.4	57.4	57.4	0.0	0.0%
GF Totals	3,974.7	0.0	0.0	3,858.0	3,858.0	3,858.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	3,517.4	0.0	0.0	3,517.5	3,517.5	3,517.5	0.0	0.0%
Positions:								
Permanent Full Time	34	0	0	34	34	34	0	0.0%
Permanent Part Time	11	0	0	11	11	11	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: State Facilities Maintenance (2346)

RDU: State Facilities Maintenance (356)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	618.7	0.0	0.0	628.4	628.4	628.4	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	221.8	0.0	0.0	224.1	224.1	224.1	0.0	0.0%
74000 Commodities	244.3	0.0	0.0	244.3	244.3	244.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,084.8	0.0	0.0	1,096.8	1,096.8	1,096.8	0.0	0.0%
Funding Sources:								
1007 I/A Rcpts	1,084.8	0.0	0.0	1,096.8	1,096.8	1,096.8	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,084.8	0.0	0.0	1,096.8	1,096.8	1,096.8	0.0	0.0%
Positions:								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: EED State Facilities Rent (2422)

RDU: State Facilities Maintenance (356)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,861.2	0.0	0.0	2,071.8	2,071.8	2,071.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,861.2	0.0	0.0	2,071.8	2,071.8	2,071.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,835.2	0.0	0.0	2,045.8	2,045.8	2,045.8	0.0	0.0%
1007 I/A Rcpts	26.0	0.0	0.0	26.0	26.0	26.0	0.0	0.0%
GF Totals	1,835.2	0.0	0.0	2,045.8	2,045.8	2,045.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	26.0	0.0	0.0	26.0	26.0	26.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Library Operations (208)

RDU: Alaska Library and Museums (386)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,679.5	0.0	0.0	2,786.1	2,786.1	2,786.1	0.0	0.0%
72000 Travel	41.0	0.0	0.0	41.0	41.0	41.0	0.0	0.0%
73000 Services	804.3	0.0	0.0	801.3	801.3	801.3	0.0	0.0%
74000 Commodities	428.8	0.0	0.0	428.8	428.8	428.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,786.8	0.0	0.0	1,786.8	1,786.8	1,786.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,740.4	0.0	0.0	5,844.0	5,844.0	5,844.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	1,045.5	0.0	0.0	1,045.5	1,045.5	1,045.5	0.0	0.0%
1004 Gen Fund	4,273.6	0.0	0.0	4,377.2	4,377.2	4,377.2	0.0	0.0%
1005 GF/Prgm	63.0	0.0	0.0	63.0	63.0	63.0	0.0	0.0%
1007 I/A Rcpts	158.3	0.0	0.0	158.3	158.3	158.3	0.0	0.0%
1108 Stat Desig	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
GF Totals	4,336.6	0.0	0.0	4,440.2	4,440.2	4,440.2	0.0	0.0%
Federal Totals	1,045.5	0.0	0.0	1,045.5	1,045.5	1,045.5	0.0	0.0%
Other Totals	358.3	0.0	0.0	358.3	358.3	358.3	0.0	0.0%
Positions:								
Permanent Full Time	35	0	0	35	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Archives (977)

RDU: Alaska Library and Museums (386)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	872.8	0.0	0.0	902.4	902.4	902.4	0.0	0.0%
72000 Travel	21.9	0.0	0.0	21.9	21.9	21.9	0.0	0.0%
73000 Services	125.7	0.0	0.0	129.7	129.7	129.7	0.0	0.0%
74000 Commodities	63.0	0.0	0.0	63.0	63.0	63.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,083.4	0.0	0.0	1,117.0	1,117.0	1,117.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	40.0	0.0	0.0	40.0	40.0	40.0	0.0	0.0%
1004 Gen Fund	953.4	0.0	0.0	983.5	983.5	983.5	0.0	0.0%
1007 I/A Rcpts	90.0	0.0	0.0	93.5	93.5	93.5	0.0	0.0%
GF Totals	953.4	0.0	0.0	983.5	983.5	983.5	0.0	0.0%
Federal Totals	40.0	0.0	0.0	40.0	40.0	40.0	0.0	0.0%
Other Totals	90.0	0.0	0.0	93.5	93.5	93.5	0.0	0.0%
Positions:								
Permanent Full Time	10	0	0	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Museum Operations (210)

RDU: Alaska Library and Museums (386)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,268.6	0.0	0.0	1,317.5	1,317.5	1,317.5	0.0	0.0%
72000 Travel	10.5	0.0	0.0	10.5	10.5	10.5	0.0	0.0%
73000 Services	394.8	0.0	0.0	394.8	394.8	394.8	0.0	0.0%
74000 Commodities	53.3	0.0	0.0	53.3	53.3	53.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	105.6	0.0	0.0	105.6	105.6	105.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,832.8	0.0	0.0	1,881.7	1,881.7	1,881.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	60.0	0.0	0.0	60.0	60.0	60.0	0.0	0.0%
1004 Gen Fund	1,417.7	0.0	0.0	1,466.6	1,466.6	1,466.6	0.0	0.0%
1156 Rcpt Svcs	355.1	0.0	0.0	355.1	355.1	355.1	0.0	0.0%
GF Totals	1,417.7	0.0	0.0	1,466.6	1,466.6	1,466.6	0.0	0.0%
Federal Totals	60.0	0.0	0.0	60.0	60.0	60.0	0.0	0.0%
Other Totals	355.1	0.0	0.0	355.1	355.1	355.1	0.0	0.0%
Positions:								
Permanent Full Time	14	0	0	14	14	14	0	0.0%
Permanent Part Time	4	0	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: Program Administration & Operations (2738)

RDU: Alaska Postsecondary Education Commission (68)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	8,077.4	0.0	0.0	8,536.4	8,536.4	8,536.4	0.0	0.0%
72000 Travel	117.7	0.0	0.0	117.7	117.7	117.7	0.0	0.0%
73000 Services	4,029.2	60.0	60.0	4,202.8	4,202.8	4,202.8	0.0	0.0%
74000 Commodities	108.2	0.0	0.0	108.2	108.2	108.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	340.0	0.0	0.0	140.0	140.0	140.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,672.5	60.0	60.0	13,105.1	13,105.1	13,105.1	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	470.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
1092 MHTAAR	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1106 P-Sec Rcpt	11,902.5	60.0	60.0	12,205.1	12,205.1	12,205.1	0.0	0.0%
1108 Stat Desig	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	470.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
Other Totals	12,202.5	60.0	60.0	12,305.1	12,305.1	12,305.1	0.0	0.0%
Positions:								
Permanent Full Time	102	0	0	102	102	102	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Education and Early Development

Component: WWAMI Medical Education (953)

RDU: Alaska Postsecondary Education Commission (68)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,130.1	0.0	0.0	2,654.8	2,654.8	2,654.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,130.1	0.0	0.0	2,654.8	2,654.8	2,654.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	2,130.1	0.0	0.0	2,654.8	2,654.8	2,654.8	0.0	0.0%
GF Totals	2,130.1	0.0	0.0	2,654.8	2,654.8	2,654.8	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%